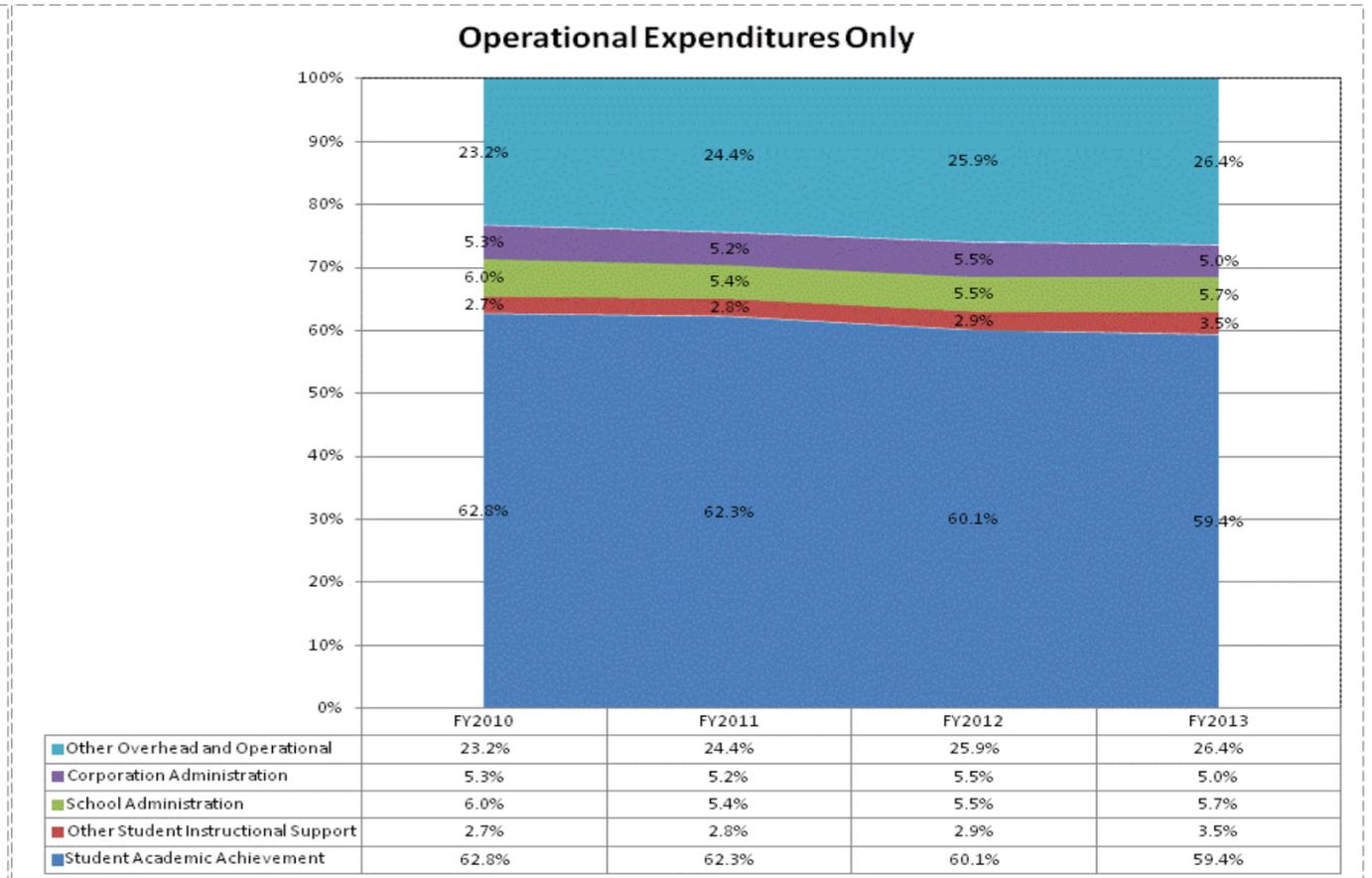
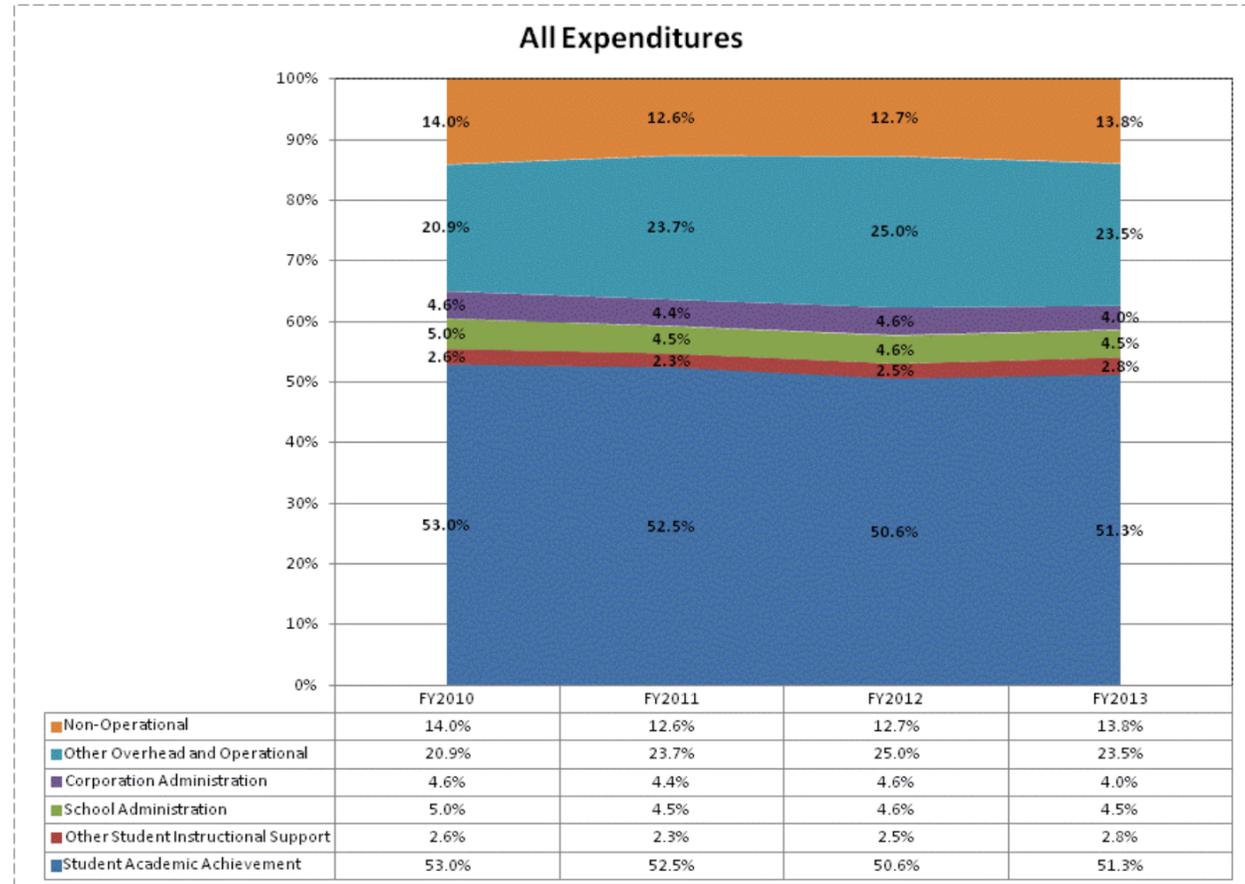


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Caston School Corporation (2650)**

Caston School Corporation (2650)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$3,447,101	50.5%	\$3,708,688	50.8%	\$3,643,288	50.6%	\$3,827,470	51.3%
Student Instructional Support	\$454,312	6.7%	\$587,228	8.0%	\$511,420	7.1%	\$550,158	7.4%
Overhead and Operational	\$1,770,643	25.9%	\$2,160,015	29.6%	\$2,131,397	29.6%	\$2,052,322	27.5%
Nonoperational	\$1,153,613	16.9%	\$843,950	11.6%	\$910,695	12.7%	\$1,032,808	13.8%
<b>Grand Total</b>	<b>\$6,825,668</b>		<b>\$7,299,882</b>		<b>\$7,196,800</b>		<b>\$7,462,757</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	57.2%	58.8%	57.7%	58.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Caston School Corporation (2650)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$142,334	\$170,288	\$127,485	N/A	-10%	-25%
11100 Regular Programs; Elementary	\$1,157,645	\$1,423,056	\$1,232,936	\$1,553,833	34%	9%	26%
11300 Regular Programs; High School	\$824,652	\$1,272,412	\$1,116,119	\$1,173,647	42%	-8%	5%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$9,000	\$8,471	\$0	\$0	-100%	-100%	N/A
11420 Vocational Education; Agriculture B	\$39,203	\$61,231	\$58,016	\$61,415	57%	0%	6%
11450 Vocational Education; Consumer and Homemaking	\$38,102	\$54,895	\$63,918	\$68,362	79%	25%	7%
12110 Gifted And Talented; Gifted and Talented	\$11,584	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$24,415	\$36,903	\$20,926	N/A	-14%	-43%
12710 Equal Opportunity At Risk	\$21,477	\$39,131	\$41,180	\$40,344	88%	3%	-2%
14100 Summer School Programs; Elementary	\$12,439	\$15,015	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$17,631	\$21,345	\$16,856	\$14,921	-15%	-30%	-11%
16200 Preventive Remediation	\$28,418	\$67,551	\$97,022	\$14,292	-50%	-79%	-85%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$23,850	\$19,980	\$62,643	\$85,649	259%	329%	37%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$375,575	\$355,675	\$395,275	\$341,135	-9%	-4%	-14%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$0	\$4,804	\$0	N/A	N/A	-100%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$76,042	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$500	\$500	\$2,449	\$0	-100%	-100%	-100%
22210 Library/Media Services; Service Area Direction	\$69,334	\$109,469	\$72,602	\$88,917	28%	-19%	22%
22220 Library/Media Services; School Library	\$14,070	\$8,707	\$7,870	\$6,735	-52%	-23%	-14%
22230 Library/Media Services; Audiovisual	\$4,534	\$4,992	\$4,315	\$5,290	17%	6%	23%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$77,273	\$0	\$69,144	\$74,101	-4%	N/A	7%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$4,197	\$31,500	\$40,628	N/A	> 500%	29%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$102,848	\$74,569	\$159,091	\$1,153	-99%	-98%	-99%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$23,662	N/A	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$744	\$356	\$8,931	N/A	> 500%	> 500%
26497 2007 Account Code - Teachers Retirement Fund	\$107,455	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$2,935,589</b>	<b>\$3,708,688</b>	<b>\$3,643,288</b>	<b>\$3,827,470</b>	<b>30%</b>	<b>3%</b>	<b>5%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$90,729	\$136,916	\$136,425	\$140,124	54%	2%	3%
21340 Health Services; Nurse Services	\$30,377	\$35,227	\$41,266	\$43,687	44%	24%	6%
21910 Other Support Services, Students; Service Area Direction	\$5,662	\$1,880	\$358	\$0	-100%	-100%	-100%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$27,706	N/A	N/A	N/A
24100 Office of The Principal	\$246,562	\$413,205	\$333,371	\$338,642	37%	-18%	2%
<b>Student Instructional Support Total</b>	<b>\$373,331</b>	<b>\$587,228</b>	<b>\$511,420</b>	<b>\$550,158</b>	<b>47%</b>	<b>-6%</b>	<b>8%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$12,960	\$49,204	\$41,146	\$25,992	101%	-47%	-37%
23150 Board of Education; Legal Services	\$3,500	\$4,000	\$4,500	\$5,812	66%	45%	29%
23160 Board of Education; Promotion Expenses	\$2,756	\$2,473	\$2,780	\$1,630	-41%	-34%	-41%
23190 Board of Education; Other Governing Body Services	\$11,186	\$14,010	\$8,248	\$17,446	56%	25%	112%
23210 Executive Administration; Office of The Superintendent	\$184,334	\$249,084	\$270,904	\$244,429	33%	-2%	-10%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$11	\$0	N/A	N/A	-100%
25199 Other Fiscal Services; Other	\$0	\$0	\$4,056	\$5,056	N/A	N/A	25%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$564	\$366	N/A	N/A	-35%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$94,513	\$0	\$0	N/A	-100%	N/A
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$24,117	\$0	\$0	N/A	-100%	N/A
25920 Ditch Assessments	\$20	\$0	\$45	\$45	125%	N/A	0%
25950 Other Assessments	\$650	\$680	\$650	\$650	0%	-4%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Caston School Corporation (2650)**

<b>Account</b>	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Increase from FY 2006</b>	<b>Increase from FY 2009</b>	<b>Increase from previous year</b>
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$529,080	\$671,627	\$661,010	\$701,475	33%	4%	6%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,557	\$12,028	\$21,519	\$8,064	127%	-33%	-63%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$36,755	\$25,289	\$43,429	\$18,366	-50%	-27%	-58%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$462	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$1,712	\$1,404	\$0	\$0	-100%	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$42,079	\$29,100	\$29,741	\$32,402	-23%	11%	9%
27100 Student Transportation; Vehicle Operation	\$172,945	\$257,001	\$249,141	\$254,810	47%	-1%	2%
27200 Student Transportation; Monitoring Services	\$0	\$2,860	\$3,593	\$5,073	N/A	77%	41%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$128,769	\$156,087	\$202,376	\$194,382	51%	25%	-4%
27400 Student Transportation; Purchase of School Buses	\$102,385	\$165,680	\$175,736	\$165,506	62%	0%	-6%
27500 Student Transportation; Insurance on Buses	\$12,488	\$7,236	\$6,478	\$6,907	-45%	-5%	7%
27700 Student Transportation; Contracted Transportation Services	\$5,736	\$10,615	\$5,256	\$5,503	-4%	-48%	5%
27900 Student Transportation; Other Student Transportation Services	\$8,246	\$10,436	\$6,402	\$7,552	-8%	-28%	18%
31100 Food Services Operations; Service Area Direction	\$0	\$6,240	\$2,806	\$12,891	N/A	107%	359%
31200 Food Services Operations; Food Preparation and Dispensing	\$139,890	\$190,466	\$184,172	\$185,206	32%	-3%	1%
31400 Food Services Operations; Food Purchases	\$146,386	\$169,403	\$197,099	\$148,124	1%	-13%	-25%
31900 Other Food Services	\$643	\$6,464	\$9,737	\$4,635	> 500%	-28%	-52%
<b>Overhead and Operational Total</b>	<b>\$1,546,536</b>	<b>\$2,160,015</b>	<b>\$2,131,397</b>	<b>\$2,052,322</b>	<b>33%</b>	<b>-5%</b>	<b>-4%</b>
<b>Nonoperational</b>							
33400 Athletic Coaches	\$79,524	\$93,465	\$86,137	\$86,961	9%	-7%	1%
33990 Other Community Services; Other	\$5,286	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$1,343	\$100	\$100	\$420	-69%	320%	320%
45100 Building Acquisition, Construction and Improvements	\$102,569	\$36,557	\$81,950	\$86,734	-15%	137%	6%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$447,238	\$348,333	\$345,833	\$348,333	-22%	0%	1%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$227,137	\$88,462	\$257,297	\$231,537	2%	162%	-10%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,225	\$0	\$1,378	\$3,622	-56%	N/A	163%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$263,065	\$277,034	\$138,000	\$275,200	5%	-1%	99%
<b>Nonoperational Total</b>	<b>\$1,134,385</b>	<b>\$843,950</b>	<b>\$910,695</b>	<b>\$1,032,808</b>	<b>-9%</b>	<b>22%</b>	<b>13%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$51,719	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$251,063	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$20,039	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$457,427	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,492	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$53,087	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$835,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>